

Computation to Determine Limit for 2008

		Amount of Levy
1.	Tax Levy Amt in 2007 Budget	+ \$ 8,580,544
2.	Debt Service Levy in 2007 Budget	- \$ 276,472
3.	Tax Levy Excluding Debt Service	<u>\$ 8,304,072</u>
2007 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2007:	+ <u>2,178,708</u>
5.	Increase in Personal Property for 2007:	
5a.	Personal Property 2007	+ 12,502,099
5b.	Personal Property 2006	- <u>13,519,696</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2007:	<u>1,861,164</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,039,872</u>
8.	Total Estimated Valuation July 1, 2007	<u>143,051,522</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>139,011,650</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02906</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>241,328</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 8,545,400</u>
13.	Debt Service Levy in this 2008 Budget	<u>308438</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,853,838</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson County

2008

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2007 Budgeted Fund	Tax Levy Amounts in 2006 Budget	Allocation for Year 2008		
		MVT	RVT	16/20M Veh
General	1,489,895	224,331	4,655	8,724
Road -011	2,823,286	425,095	8,823	16,532
Ambulance -026	221,243	33,312	691	1,296
Appraiser's Cost -029	218,230	32,858	682	1,278
Bond & Interest -036	282,114	42,477	882	1,652
Employee Benefit-021	1,765,929	265,892	5,519	10,341
Health-013	123,017	18,522	384	720
Law Enforcement-071	1,656,830	249,465	5,178	9,702
Special Road and Bridge -01				
TOTAL	8,580,544	1,291,952	26,814	50,245

County Treas Motor Vehicle Estimate	<u>1,291,952</u>		
County Treasurers Recreational Vehicle Estimate		<u>26,814</u>	
County Treasurers 16/20M Vehicle Estimate			<u>50,245</u>
Motor Vehicle Factor	<u>0.15057</u>		
Recreational Vehicle Factor		<u>0.00313</u>	
16/20M Vehicle Factor			<u>0.00586</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	#	Actual 2006 Amount	#	Current 2007 Amount	#	Proposed 2008 Amount	Authorized by Statute
Ambulance	Ambulance Capital Outlay	1	11,000					12-110d
Ambulance Capital Outlay	Ambulance	2		18	4,800			12-110d
Appraiser	Equipment Reserve	3	10,500					19-119
Auto Administration	General	4	12,000	19	12,000	26	12,000	8-145
Equipment Reserve	General	5	130,000	30	200,264	40	113,000	19-119
Equipment Reserve	Law Enforcement	6	50,000			41	143,051	19-119
Equipment Reserve	Health	7	100,000	20	173,000	42	143,051	19-119
General	Equipment Reserve	8	473,013					19-119
General	Noxious Weed Capital Outlay	9	20,000	21	10,000	27	10,000	2-1318
Health	Equipment Reserve	10	175,000					19-119
Health	Employee Benefit	11	100,000	22	139,000	43	143,051	**see note below
Lake Patrol	Employee Benefit			23	10,000			*** see note below
Landfill Access Road	Bond & Interest	13	27,675	24	28,700	28	28,700	*see note below
Law Enforcement	Equipment Reserve	14	125,000					19-119
Register of Deeds Tech Fd	General			31	25,000	45	16,583	28-115a
Road and Bridge	Special R & B Machinery	15	375,000					68-141g
Sewer #11	Bond & Interest	16	1,119	25	2,917	29	2,920	*see note below
Equipment Reserve	Appraiser		-		-	44	4,000	19-119
Sp. Road and Bridge	Road and Bridge	17	17,941		close out fund			Resolution 95-25
Totals			1,628,248		605,681		616,356	

*-Bond payment made out of bond and interest fund, money transferred to bond and interest to fund payment

**-Reimbursement for cost of Health Insurance premium paid out of employee benefit for those Employees from the Health Department

*** Reimbursement for the cost of employee benefits for those employees working on the Lake Patrol contract with the Corp of Engineers

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2007	Date Due		Amount Due 2007		Amount Due 2008	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2005 Co. Bond *	12/1/05	4.23	5,240,000	5,240,000	11/1	5/1	202,342	0	202,343	0
Series 2001 Co Bond *	5/1/01	3.25	3,460,000	615,000	5/1	5/1	22,878	140,000	17,069	145,000
Sewer #12-Westshore	7/12/03	4.66	164,212	150,000	3/1	9/1	7,240	5,000	6,965	7,000
Road Imp Dist #3-Fairway	12/1/05	5.00	40,664	40,000			3,728	2,221	1,922	4,026
Sewer #6 Lakeshore	6/16/98	4.75	410,300	340,000	6/1	6/1	15,913	10,000	15,438	10,000
Total G.O. Bonds				6,385,000			252,101	157,221	243,736	166,026
Revenue Bonds:										
Sewer #2-Indian Ridge	10/28/05	2.61	606,330	594,991	3/1 & 9/1	3/1 & 9/1	15,379	23,167	14,770	23,835
Total Revenue Bonds				594,991			15,379	23,167	14,770	23,835
Other:										
Notes-Series 2005 Issue refunded 2001 Series										
Sewer #12-Westshore paid from special assessments (Fund 763)										
Road Imp Dist #3-Fairway Dr paid from special assessments										
Series 2005 Co. Bonds paid from Bond & Interest tax levy (Fund 036)										
Sewer #6-Lakeshore bonds paid from internal fees and special assessments (loan through Rural Development)										
Sewer #2-Indian Ridge paid from internal fees and special assessments-KDHE Water Pollution Revolving Loan Fund										
<i>*Matches to Bond & Interest page, all other paid from special assessments</i>										
Total Other				0			0	0	0	0
Total Indebtedness				6,979,991			267,480	180,388	258,506	189,861

Jefferson County

2008

FUND PAGE - GENERAL

Adopted Budget

General	Acct Code	Prior Year	Current Year	Proposed Budget
		Actual 2006	Estimate 2007	Year 2008
Unencumbered Cash Balance Jan 1		926,987	798,309	621,498
Receipts:				
Ad Valorem Tax	3100	1,283,957	1,460,097	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3160-70	35,710	30,000	35,000
Motor Vehicle Tax	3130	161,939	215,512	224,331
Recreational Vehicle Tax	3135	3,359	4,340	4,655
16/20M Vehicle Tax	3140	10,718	8,340	8,724
Gross Earnings (Intangible) Tax				0
4-County from Other Counties			34,608	39,648
Abstract Fees-Tax Sale	3823	1,800	0	0
Antique Tag Fees	3409	2,635	2,600	2,600
Attorney-Misc Fees		1,343	1,500	1,500
Auxiliary Services-Fees (Chemical Sales)	3816	132,991	125,700	125,000
Building Permit Fees	3407	40,800	46,000	35,000
County Clerk Fees & Misc		2,598	5,000	2,000
District Court Fees and Charges	3402	35,056	28,000	28,000
Diversion Fees Collected	3900	32,961	36,000	36,000
Emergency Management-State of KS		9,770	9,800	9,800
Escrow Fees		2,941	6,600	3,000
Federal Flood Control	3420	30,533	25,000	25,000
GIS Fees & Misc Receipts		848	1,800	1,800
In Lieu of Taxes (IRB)	3440	57,014	45,000	48,000
Interest and Charges on Del Tax	3161	100,364	72,000	100,000
Local Alcoholic Liquor	3435	7,555	6,000	7,000
Local Compensating Use Tax	3425	131,450	50,000	128,000
Local Sales Tax	3430	748,997	600,000	725,000
Mineral Production Tax	3445	310	50	100
Misc		5,984	7,600	5,000
Mortgage Registration Fees	3405	243,319	205,000	163,417
Operating Transfers	3200	0	0	0
Planning & Zoning Fees		7,304	8,000	7,000
Register of Deeds Recording Fees	3467	54,372	50,000	48,000
Register of Deeds-Misc Fees		6,748	5,200	3,600
Reimbursement-FEMA Flood Repair	3300	9,207	0	
Reimbursement-Health Dispatch	3301	900	0	
Reimbursement-Misc	3300	9		
Return Check Fee	3400	1,285	0	
Tax Sale Proceeds 03-CV-02	3800	72,887	0	
Transfer from Auto Administration #4,#19,#26	3200	12,000	12,000	12,000
Transfer from Communications-Eq Reserve #30			26,264	
Transfer from Eq. Reserve-Auxiliary Ser #30,#40			30,000	35,000
Transfer from Eq. Reserve-Election #30			5,000	
Transfer from Equipment Reserve #5, #30, #40	3200	130,000	139,000	78,000
Transfer from Reg. of Deeds Tech Fee #31,#45			25,000	16,583
Interest on Idle Funds		430,013	400,000	300,000
Total Receipts		3,809,676	3,727,011	2,258,758
Resources Available:		4,736,663	4,525,320	2,880,256

Jefferson County

2008

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Expenditures:			
Auxiliary Services			
Salaries	271,331	298,892	318,538
Contractual	37,533	56,659	62,326
Commodities	276,760	324,122	350,544
Cell Phone		2,700	
Capital Outlay	4,995		
Transfer to Equipment Reserve #8	43,700		
Transfer to Noxious Weed Capital Outlay #9,#21,#27	20,000	10,000	10,000
Total	654,319	692,373	741,408
Communications-911 Dispatch			
Salaries	395,418	422,445	474,263
Contractual	9,075	12,770	12,770
Commodities	7,907	11,340	11,340
Capital Outlay	0		
Transfer to Equipment Reserve #8	11,813		
Total	424,213	446,555	498,373
County Attorney			
Salaries	145,985	153,634	157,948
Contractual	30,458	29,000	33,000
Witness Fees (Contractual)		2,973	
Commodities	373	8,295	5,358
Capital Outlay	1,844	5,000	10,000
Total	178,661	198,902	206,306
County Attorney/Diversion			
Salaries			
Contractual	15,531	19,000	19,000
Commodities	5,778	5,000	5,000
Cell Phone		1,000	1,000
Capital Outlay	3,067	11,000	11,000
Total	24,377	36,000	36,000
County Clerk/ Election			
Salaries	165,154	171,695	194,658
Contractual	21,474	55,570	46,495
Commodities	13,493	15,500	15,600
Capital Outlay	60		
Transfer to Equipment Reserve #8	9,500		
Total	209,681	242,765	256,753
County Commissioners			
Salaries	58,017	59,000	62,000
Contractual	147	2,000	2,000
Commodities	33		
Capital Outlay			
Total	58,197	61,000	64,000
County Counselor			
Salaries	62,214	45,000	40,000
Contractual		1,000	23,400
Commodities			3,600
Capital Outlay			
Total	62,214	46,000	67,000
County Treasurer			
Salaries	124,320	131,000	141,200
Contractual	23,047	25,500	29,900
Commodities	9,437	10,200	10,200
Capital Outlay	600	3,000	6,500
Transfer to Equipment Reserve #8	2,000		
Total	159,403	169,700	187,800
Total - Page 7b	1,771,065	1,893,295	2,057,639

Jefferson County

2008

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Courthouse General			
Juvenile Care	15,380	50,000	50,000
Contractual	344,430	400,000	350,000
Commodities	6,883	17,000	7,000
Capital Outlay/Appropriation	6,410	50,000	110,000
Transfer to Equipment Reserve #8	338,500		
Total	711,603	517,000	517,000
District Court			
Contractual	84,421	116,075	139,265
Commodities	12,076	10,000	11,700
Capital Outlay	2,928	7,500	7,500
Telephone Service		200	
Cell Phone-Pager Service		2000	
Total	99,424	135,775	158,465
Economic Development			
Appropriation	0	42,220	42,220
Total	0	42,220	42,220
Elderly			
JCSO Appropriation	26,150	26,150	26,150
JAAA Appropriation	10,000	10,500	10,500
Meals on Wheels Appropriation	5,000	6,000	6,000
JSCO-Vehicle Purchase Reimbursement	3,399		
Transfer to Equipment Reserve-Elderly-#8	1,600	5,000	5,000
Total	46,149	47,650	47,650
Emergency Management			
Salaries	25,790	38,000	44,126
Contractual	11,041	11,250	12,250
Commodities	9,618	13,250	13,000
Cell Phone-Pager Service		1,500	
Capital Outlay	3,799		4,000
Transfer to Equipment Reserve #8	23,400		
Total	73,648	64,000	73,376
Extension Council			
Appropriation	151,228	0	0
Total	151,228	0	0
4-County Court Costs			
Contractual	15,567	51,500	59,000
Total	15,567	51,500	59,000
4-H Fair			
Salaries			
Contractual	8,281	8,000	8,000
Commodities	1,000	3,000	3,000
Capital Outlay	182		
Total	9,462	11,000	11,000
Total - Page7c	1,107,081	869,145	908,711

Jefferson County

2008

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Expenditures:			
4-H Maintenance			
Contractual	7,360	4,300	4,300
Commodities	1,590	1,500	1,500
Telephone Service		500	500
Gas Service		2,500	2,500
Electric Service		1,700	1,700
Capital Outlay			
Total	8,950	10,500	10,500
GIS			
Salaries	91,574	97,183	95,006
Contractual	23,536	41,238	51,538
Commodities	2,716	9,460	6,050
Capital Outlay	13,992	21,930	38,085
Transfer to Equipment Reserve #8	2,300		
Total	134,118	169,811	190,679
Historical			
Appropriation	12,000	12,000	12,000
Total	12,000	12,000	12,000
Information Technology			
Salaries	134,128	153,595	194,114
Contractual	11,048	41,737	51,920
Commodities	2,175	3,550	2,498
Cell Phone Use		700	
Capital Outlay	17,965	13,600	55,309
Transfer to Equipment Reserve #8	25,000		
Total	190,316	213,182	303,841
Mental Health			
Appropriation	45,000	49,500	40,000
Total	45,000	49,500	40,000
Out-District Tuition			
Contractual	20,496	0	0
Total	20,496	0	0
Planning & Zoning			
Salaries	96,594	110,200	115,725
Contractual	13,175	19,550	20,400
Cell Phone Use		250	
Commodities	4,309	5,000	6,000
Capital Outlay	400	10,500	11,550
Transfer to Equipment Reserve #8	6,800		
Total	121,277	145,500	153,675
Register of Deeds			
Salaries	96,406	103,870	108,570
Contractual	3,383	7,406	7,408
Commodities	5,101	9,920	9,920
Capital Outlay	115	1,500	1,500
Transfer to Equipment Reserve #8	8,400		
Total	113,405	122,696	127,398
Total - Page7d	645,563	723,189	838,093

Jefferson County

2008

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Expenditures:			
Retardation			
Appropriation	81,158	83,593	83,593
Total	81,158	83,593	83,593
Soil Conservation			
Appropriation	40,000	45,000	45,000
Total	40,000	45,000	45,000
Utility Services Costs			
Telephone	54,358	54,665	60,000
Cell Phones/Pagers	335	335	335
Water/Sewer	4,723	6,000	5,000
Gas	33,827	50,000	50,000
Electric	67,342	64,000	70,000
Total	160,585	175,000	185,335
Capital Purchases			
Communications-Radio Consoles	92,901		
Emergency Management			
GIS			
IT		74,600	
Planning & Zoning-Consultant Review		20,000	
Auxiliary Services-Fleet Vehicles	20,000		
Total	112,901	94,600	0
Coroner			
Salaries			
Contractual	20,000	20,000	20,000
Commodities			
Capital Outlay			
Total	20,000	20,000	20,000
Humane Society			
Appropriation			4,100
Total	0	0	4,100
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	414,645	418,193	338,028

Jefferson County

2008

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	1,771,065	1,893,295	2,057,639
Total - Page 7c	1,107,081	869,145	908,711
Total - Page 7d	645,563	723,189	838,093
Total - Page 7e	414,645	418,193	338,028
Total Expenditures	3,938,354	3,903,822	4,142,471

Jefferson County

2008

FUND PAGE - ROAD

Adopted Budget Road -011	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	156,015	146,634	136,074
Receipts:			
Ad Valorem Tax	2,438,024	2,766,820	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	63,610	30,000	30,000
Motor Vehicle Tax	343,145	409,231	425,095
Recreational Vehicle Tax	7,110	8,241	8,823
16/20 M Vehicle Tax	14,692	15,838	16,532
Special City County Highway	772,886	750,000	750,000
County Eq and Adjust Fuel Tax	23,221	20,000	20,000
Equipment Sold	5,710	5,000	5,000
Trash Hauling Permit Fees	1,900	1,500	1,500
Reimbursements for Road Work	228,912	55,000	55,000
Close Out Fund-Special R & B by Res #17	17,941		
Bridge Damage-Court Award	90,000		
Reimbursement-FEMA-Flood Damage	220,292		
Interest on Idle Funds			
Total Receipts	4,227,443	4,061,630	1,311,950
Resources Available:	4,383,459	4,208,264	1,448,024
Expenditures:			
Salaries	1,132,854	1,444,753	1,496,752
Contractual	300,764	144,075	170,628
Commodities	2,136,164	1,912,035	2,636,560
Capital Outlay	292,043	568,327	161,117
Transfer to Sp Machinery #15	375,000		
Cell Phone Usage		3,000	
Total Expenditures	4,236,825	4,072,190	4,465,057
Unencumbered Cash Balance Dec 31	146,634	136,074	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,465,057
		Tax Required	3,017,033
Delinquency Computation	3.00 %		93,310
	Amount of 2007 Ad Valorem Tax		3,110,343

Adopted Budget Ambulance -026	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	61,047	72,604	43,689
Receipts:			
Ad Valorem Tax	184,411	216,818	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,083	1,000	1,000
Motor Vehicle Tax	29,183	30,946	33,312
Recreational Vehicle Tax	604	623	691
16/20 M Vehicle Tax	254	1,198	1,296
User Fees	266,686	200,000	200,000
Transfer from Ambulance Capital Outlay #18		4,800	
Misc Fees-Refunds from Insurance Co	20,438		
Interest on Idle Funds			
Total Receipts	506,657	455,385	236,299
Resources Available:	567,704	527,989	279,988
Expenditures:			
Salaries	400,837	394,100	429,000
Contractual	30,425	30,500	12,600
Commodities	52,169	59,700	61,700
Capital Outlay	669		31,200
Transfer to Ambulance Capital Outlay #1	11,000		
Total Expenditures	495,100	484,300	534,500
Unencumbered Cash Balance Dec 31	72,604	43,689	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	534,500
		Tax Required	254,512
Delinquency Computation	3.00 %		7,872
	Amount of 2007 Ad Valorem Tax		262,384

Jefferson County

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Appraiser's Cost -029

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	32,466	42,952	495
Receipts:			
Ad Valorem Tax	234,037	213,865	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,052	5,000	5,000
Motor Vehicle Tax	39,774	39,287	32,858
Recreational Vehicle Tax	824	791	682
16/20 M Vehicle Tax	1,514	1,520	1,278
Sales of Maps and Property Sales Books	8,875	8,750	8,850
Transfer from Equipment Reserve #44			4,000
Interest on Idle Funds			
Total Receipts	292,076	269,213	52,668
Resources Available:	324,542	312,165	53,163
Expenditures:			
Salaries	232,894	259,120	272,460
Contractual	26,308	39,150	42,150
Commodities	8,918	10,400	10,900
Capital Outlay	2,970	3,000	3,000
Transfer to Equipment Reserve #3	10,500		
Total Expenditures	281,590	311,670	328,510
Unencumbered Cash Balance Dec 31	42,952	495	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	328,510
		Tax Required	275,347
Delinquency Computation		3.00 %	8,516
		Amount of 2007 Ad Valorem Tax	283,863

Adopted Budget

Bond & Interest -036

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	134,123	49,522	34,611
Receipts:			
Ad Valorem Tax	209,541	276,472	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,939	5,000	4,000
Motor Vehicle Tax	35,109	35,166	42,477
Recreational Vehicle Tax	727	708	882
16/20 M Vehicle Tax	943	1,361	1,652
Transfer from Landfill Access Rd-#13,#24,#28	27,675	28,700	28,700
Transfer from Sewer #11 - #16, #25,#29	1,119	2,917	2,920
Interest on Idle Funds			
Total Receipts	281,053	350,324	80,631
Resources Available:	415,175	399,846	115,242
Expenditures:			
Principal (Landfill Access & Sewer #11 included)	135,000	140,000	145,000
Interest	230,654	225,220	219,411
Postage		15	15
Cash Basis Reserve			50,000
Total Expenditures	365,654	365,235	414,426
Unencumbered Cash Balance Dec 31	49,522	34,611	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	414,426
		Tax Required	299,185
Delinquency Computation		3.00 %	9,253
		Amount of 2007 Ad Valorem Tax	308,438

Jefferson County

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit-021	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	518,847	394,148	330,875
Receipts:			
Ad Valorem Tax	1,447,313	1,730,610	XXXXXXXXXXXXXXXXXX
Delinquent Tax	48,461	30,000	45,000
Motor Vehicle Tax	316,198	242,954	265,892
Recreational Vehicle Tax	6,548	4,892	5,519
16/20 M Vehicle Tax	10,023	9,402	10,341
Employee Contribution to Health Ins	61,050	60,480	61,000
Reimbursement from Health Fund-Health #11, #22, #43	100,000	139,000	143,051
FEMA-Reimbursement Flood Damage	18,811		
Reimbursement-Road and Bridge Proj	1,516		
Employee Flex Plan-Unused Funds	1,025		
Reimbursement from Lake Patrol Grant		10,000	
Interest on Idle Funds			
Total Receipts	2,010,944	2,227,338	530,803
Resources Available:	2,529,790	2,621,486	861,678
Expenditures:			
Health Insurance Premiums	1,234,064	1,350,000	1,420,000
FICA-Employer's Share	451,464	475,000	540,000
KPERS-Employer's Share	252,885	300,000	418,500
Workers Compensation Insurance Prem	186,757	145,611	180,180
Unemployment	10,509	20,000	20,000
Garnishments Correction	-37		
Total Expenditures	2,135,642	2,290,611	2,578,680
Unencumbered Cash Balance Dec 31	394,148	330,875	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,578,680
		Tax Required	1,717,002
Delinquency Computation	3.00 %		53,103
		Amount of 2007 Ad Valorem Tax	1,770,105

Adopted Budget Health-013	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	452,483	351,495	107,247
Receipts:			
Ad Valorem Tax	118,541	120,557	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,629	2,000	2,000
Motor Vehicle Tax	21,077	19,900	18,522
Recreational Vehicle Tax	437	401	384
16/20 M Vehicle Tax	878	770	720
Grants & Misc Income	1,234,831	996,100	1,346,814
Transfer from Equipment Reserve #7, #20, #42	100,000	173,000	143,051
Interest on Idle Funds			
Total Receipts	1,479,393	1,312,728	1,511,491
Resources Available:	1,931,876	1,664,223	1,618,738
Expenditures:			
Salaries	921,455	962,026	1,052,657
Contractual	261,905	279,200	357,040
Commodities	116,102	121,750	130,300
Capital Outlay	5,919	55,000	55,000
Reimbursement for HD Emp Health Ins-#11, #22, #43	100,000	139,000	143,051
Transfer to Equipment Reserve #10	175,000		
Total Expenditures	1,580,381	1,556,976	1,738,048
Unencumbered Cash Balance Dec 31	351,495	107,247	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,738,048
		Tax Required	119,310
Delinquency Computation	3.00 %		3,690
		Amount of 2007 Ad Valorem Tax	123,000

Jefferson County

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement-071	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	207,390	158,439	1,873
Receipts:			
Ad Valorem Tax	1,617,075	1,623,693	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	46,819	30,000	30,000
Motor Vehicle Tax	258,449	271,431	249,465
Recreational Vehicle Tax	5,354	9	5,178
16/20 M Vehicle Tax	10,214	10,505	9,702
Prisoner Boarding Fees	170,721	175,000	175,000
Service Fees	8,751	7,250	7,000
Transfer from Equipment Reserve #6,#41	50,000		143,051
Interest on Idle Funds			
Total Receipts	2,167,382	2,117,888	619,396
Resources Available:	2,374,772	2,276,327	621,269
Expenditures:			
Salaries	1,514,213	1,636,538	1,704,306
Contractual	328,083	329,940	402,440
Commodities	145,605	233,476	233,476
Capital Outlay	103,433	2,000	24,000
Transfer to Equipment Reserve #14	125,000		
Sewer/Water		6,000	
Phone Service		16,500	
Gas Service		7,000	
Electric Service		27,000	
Cell Phone/Pagers		16,000	
Total Expenditures	2,216,334	2,274,454	2,364,222
Unencumbered Cash Balance Dec 31	158,439	1,873	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,364,222
		Tax Required	1,742,953
Delinquency Computation		3.00 %	53,906
		Amount of 2007 Ad Valorem Tax	1,796,859

Adopted Budget Special Road and Bridge -017	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	557	0	0
Receipts:			
Ad Valorem Tax	-10	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,038		
Motor Vehicle Tax	14,358		
Recreational Vehicle Tax	298		
16/20 M Vehicle Tax	701		
Interest on Idle Funds			
Total Receipts	17,384	0	0
Resources Available:	17,941	0	0
Expenditures:			
Transfer to Road and Bridge Close Out Fd #17	17,941		
Total Expenditures	17,941	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation		3.00 %	0
		Amount of 2007 Ad Valorem Tax	0

Jefferson County

2008

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Jeff Co. Equipment Reserve -070	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	2,594,922	2,643,912	1,779,031
Receipts:			
Transfer from General Fund #8	473,013		
Transfer from Law Enforcement #14	125,000		
Transfer from Health #10	175,000		
Transfer from Appraiser #3	10,500		
Income from Sale of Equipment	2,759	383	
Interest on Idle Funds			
Total Receipts	786,272	383	0
Resources Available:	3,381,194	2,644,295	1,779,031
Expenditures:			
General Fund Equipment	216,989	250,000	
Law Enforcement Equipment	131,373	132,000	
Health Equipment	89,598	90,000	
Appraiser Equipment	19,322	20,000	
Transfer to General #5,30, #40	130,000	200,264	113,000
Transfer to Law Enforcement #6, #41	50,000	0	143,051
Transfer to Health #7, #20, #42	100,000	173,000	143,051
Total Expenditures	737,282	865,264	399,102
Unencumbered Cash Balance Dec 31	2,643,912	1,779,031	1,379,929

Adopted Budget Ambulance Capital Outlay -076	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	116,641	91,551	95,776
Receipts:			
Transfer from Ambulance #1	11,000		
Reimbursement Homeland Security-Eq	57,000	9,025	
Purchase			
Interest on Idle Funds			
Total Receipts	68,000	9,025	0
Resources Available:	184,641	100,576	95,776
Expenditures:			
Equipment Purchased	93,090		
Transfer to Ambulance #18		4,800	
Total Expenditures	93,090	4,800	0
Unencumbered Cash Balance Dec 31	91,551	95,776	95,776

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay -074	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	25,066	25,368	35,368
Receipts:			
Transfer from General Fund-Aux Serv #9,#21,#27	20,000	10,000	10,000
Interest on Idle Funds			
Total Receipts	20,000	10,000	10,000
Resources Available:	45,066	35,368	45,368
Expenditures:			
Equipment Purchased	19,698		
Total Expenditures	19,698	0	0
Unencumbered Cash Balance Dec 31	25,368	35,368	45,368

Adopted Budget Special R & B Machinery-031	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	402,139	631,801	631,801
Receipts:			
Transfer from Road and Bridge #15	375,000		
Sale of Equipment	13,700		
Interest on Idle Funds			
Total Receipts	388,700	0	0
Resources Available:	790,839	631,801	631,801
Expenditures:			
Equipment Purchased	159,038		
Total Expenditures	159,038	0	0
Unencumbered Cash Balance Dec 31	631,801	631,801	631,801

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sp Parks and Recreation -034	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	19,127	20,682	22,182
Receipts:			
State of Kansas	7,555	7,500	7,500
Interest on Idle Funds			
Total Receipts	7,555	7,500	7,500
Resources Available:	26,682	28,182	29,682
Expenditures:			
Payroll for Park Maintenance	6,000	6,000	6,000
Total Expenditures	6,000	6,000	6,000
Unencumbered Cash Balance Dec 31	20,682	22,182	23,682

Adopted Budget Special Alcohol -036	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	80,672	69,848	59,148
Receipts:			
State of Kansas	19,858	19,800	19,800
Interest on Idle Funds			
Total Receipts	19,858	19,800	19,800
Resources Available:	100,530	89,648	78,948
Expenditures:			
Program Support	30,682	30,500	30,500
Total Expenditures	30,682	30,500	30,500
Unencumbered Cash Balance Dec 31	69,848	59,148	48,448

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill Access Rd -025	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	220,038	258,042	95,342
Receipts:			
User Fees (Paid in from DG County)	65,679	66,000	66,000
Interest on Idle Funds			
Total Receipts	65,679	66,000	66,000
Resources Available:	285,717	324,042	161,342
Expenditures:			
Transfer to Bond & Interest #13, #24, #28	27,675	28,700	28,700
Maintenance		200,000	
Total Expenditures	27,675	228,700	28,700
Unencumbered Cash Balance Dec 31	258,042	95,342	132,642

Adopted Budget Abandoned Cem -032	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	8,542	8,542	8,542
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	8,542	8,542	8,542
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,542	8,542	8,542

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Lake Patrol -075	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	47,109	59,640	62,140
Receipts:			
USA Corp of Engineers	30,419	30,500	30,500
Interest on Idle Funds			
Total Receipts	30,419	30,500	30,500
Resources Available:	77,528	90,140	92,640
Expenditures:			
Payroll	17,888	18,000	18,000
Transfer to Employee Benefit #23		10,000	
Total Expenditures	17,888	28,000	18,000
Unencumbered Cash Balance Dec 31	59,640	62,140	74,640

Adopted Budget

Auto Administration -039	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	15,708	11,209	6,774
Receipts:			
Service Fees Retained by County	113,088	134,765	139,726
Processing Fees Retained by County	5,744	1,700	1,700
Leinholder Fees	0	3,200	3,200
Dealer Tags		700	700
Reimbursements from State-Toner	1,127	1,400	1,400
Reimbursements from State-VIPS Maint	477	500	500
Interest on Idle Funds			
Total Receipts	120,436	142,265	147,226
Resources Available:	136,144	153,474	154,000
Expenditures:			
Salaries	103,625	110,800	119,400
Contractual	4,521	4,500	7,200
Commodities	3,859	6,400	6,600
Capital Outlay	930	13,000	8,800
Transfer to General Fund #4, #19, #26	12,000	12,000	12,000
Total Expenditures	124,935	146,700	154,000
Unencumbered Cash Balance Dec 31	11,209	6,774	0

Jefferson County

2008

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Dist #11 Bond -762	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	550	500	583
Receipts:			
Special Assessments	1,069	3,000	3,000
Interest on Idle Funds			
Total Receipts	1,069	3,000	3,000
Resources Available:	1,619	3,500	3,583
Expenditures:			
Transfer to Bond & Interest #16, #25, #29	1,119	2,917	2,920
Total Expenditures	1,119	2,917	2,920
Unencumbered Cash Balance Dec 31	500	583	663

Adopted Budget Register of Deed Technology -058	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	57,401	76,303	66,583
Receipts:			
Fees Collected	37,036	30,000	20,000
Interest on Idle Funds			
Total Receipts	37,036	30,000	20,000
Resources Available:	94,437	106,303	86,583
Expenditures:			
<i>Contracted Service:</i>	5,222		
DMS On Line Support		0	700
DMS Software Maintenance		2,000	2,000
Fee Network Copier System		400	600
KIP 6000 Annual Maintenance		2,220	2,500
CD Storage and Maintenance			200
<i>Commodities:</i>			
Equipments (PC's and Scanners)		6,600	7,000
Misc. Equipment		2,500	3,500
Education/Training		1,000	1,000
Transfer to General Fund #31 & #45		25,000	16,583
<i>Capital Outlay</i>	12,912		
Total Expenditures	18,134	39,720	34,083
Unencumbered Cash Balance Dec 31	76,303	66,583	52,500

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County
will meet on the 27th day of August, 2007 at 11:00 a.m. at the Courthouse-Commission Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and the Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2006		2007		Proposed Budget 2008		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est. Tax Rate*
General	3,938,354	10.116	3,903,822	10.665	4,142,471	1,301,252	9.096
Road -011	4,236,825	19.209	4,072,190	20.210	4,465,057	3,110,343	21.743
Ambulance -026	495,100	1.453	484,300	1.584	534,500	262,384	1.834
Appraiser's Cost -029	281,590	1.844	311,670	1.562	328,510	283,863	1.984
Bond & Interest -036	365,654	1.651	365,235	2.019	414,426	308,438	2.156
Employee Benefit-021	2,135,642	11.404	2,290,611	12.641	2,578,680	1,770,105	12.374
Health-013	1,580,381	0.934	1,556,976	0.881	1,738,048	123,000	0.860
Law Enforcement-071	2,216,334	12.741	2,274,454	11.860	2,364,222	1,796,859	12.561
Special Road and Bridge -017	17,941					0	0.000
Jeff Co. Equipment Reserve -070	737,282		865,264		399,102		
Ambulance Capital Outlay -076	93,090		4,800				
Noxious Weed Capital Outlay -074	19,698						
Special R & B Machinery-031	159,038						
Sp Parks and Recreation -034	6,000		6,000		6,000		
Special Alcohol -036	30,682		30,500		30,500		
Landfill Access Rd -025	27,675		228,700		28,700		
Abandoned Cem -032							
Lake Patrol -075	17,888		28,000		18,000		
Auto Administration -039	124,935		146,700		154,000		
Sewer Dist #11 Bond -762	1,119		2,917		2,920		
Register of Deed Technology -058	18,134		39,720		34,083		
Totals	16,503,362	59.352	16,611,859	61.422	17,239,219	8,956,244	62.608
Less: Transfers	1,628,248		605,681		616,356		
Net Expenditure	14,875,114		16,006,178		16,622,863		
Total Tax Levied	7,815,455		8,580,544				
Assessed Valuation	131,678,865		139,698,674		143,051,522		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Other

Revenue Bonds

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

	2005	2006	2007
G.O. Bonds	3,474,121	6,535,000	6,385,000
Other			0
Revenue Bonds		606,330	594,991
Lease Pur. Princ.	260,649	547,314	315,103
Total	3,734,770	7,688,644	7,295,094

Linda M. Buttron, Jefferson County Clerk
Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2007)11
NOTICE OF BUDGET HEARING

The governing body of
 Lakeshore Estates Improvement District
 Jefferson County

will meet on the 23rd day of August, 2007 at 7:00 p.m. at the Clubhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Clubhouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and Amount of 2007 Ad Valorem Tax* establish the maximum limits of the 2008 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2006		2007		Proposed Budget 2008		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est. Tax Rate*
General	216		650		2,381		
Special Assessment	29,192		22,976		34,552		
Total	29,408	0.000	23,626	0.000	36,933	0	0.000
Total Tax Levied	0		0				
Assessed Valuation	0		0		1,011,068		

*Tax rates are expressed in mills.

Steve J. Keem
 Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2007)11
NOTICE OF BUDGET HEARING

The governing body of
 Jefferson County

will meet on the 27th day of August, 2007 at 11:00 a.m. at the Courthouse-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and the Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2006		2007		Proposed Budget 2008		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est. Tax Rate*
General	3,938,354	10.116	3,903,822	10.663	4,142,471	1,301,252	9.096
Road	4,236,825	19.209	4,072,190	20.210	4,465,057	3,110,343	21.743
Ambulance	495,700	1.453	484,300	1.584	534,300	262,384	1.834
Appraiser's Cost	281,590	1.844	311,670	1.562	328,510	283,863	1.984
Bond & Interest	365,654	1.651	365,235	2.019	414,426	308,438	2.156
Employee Benefit	2,135,642	11.404	2,290,611	12.641	2,578,680	1,770,105	12.374
Health	1,580,381	0.934	1,556,976	0.881	1,738,048	123,000	0.860
Law Enforcement	2,216,334	12.741	2,274,454	11.860	2,364,222	1,796,859	12.561
Special Road and Bridge	17,941					0	0.000
Jeff Co. Equipment Reserve	737,282		865,264		399,102		
Ambulance Capital Outlay	93,090		4,800				
Noxious Weed Capital Outlay	19,698						
Special R & B Machinery	159,038						
Sp Parks and Recreation	6,000		6,000		6,000		
Special Alcohol	30,682		30,500		30,500		
Landfill Access Rd	27,675		228,700		28,700		
Abandoned Cem							
Lake Patrol	17,888		28,000		18,000		
Auto Administration	124,935		146,700		154,000		
Sewer Dist #11 Bond	1,119		2,917		2,920		
Register of Deed Technology	18,134		39,720		34,083		
Totals	16,503,362	59.352	16,611,859	61.422	17,239,219	8,956,244	62.608
Less: Transfers							
Net Expenditure	16,503,362		16,611,859		17,239,219		
Total Tax Levied	7,815,455		8,580,544				
Assessed Valuation	131,678,865		139,698,674		143,051,522		
Outstanding Indebtedness,							
January 1,	2005	2006	2007				
G.O. Bonds	3,474,121	6,535,000	6,385,000				
Other			0				
Revenue Bonds		606,330	594,991				
Lease Pur. Princ.	260,649	547,314	315,103				
Total	3,734,770	7,688,644	7,295,094				

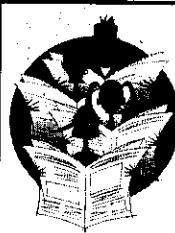
*Tax rates are expressed in mills

Linda M. Butron, Jefferson County Clerk
 Clerk

sive health care reform in Kansas. The Kansas Health Policy Authority - a bipartisan group created to oversee health care in our state - is touring Kansas, listening to the stories of patients, providers, families and business leaders. You can be a part of this discussion by going to www.khpa.ks.gov and offering your stories or your suggestions for how to improve health care in Kansas. Your input will help shape the reform plan that is presented to me and the Legislature later this year, and which will set us on the path to coverage for all Kansans. At the same time, I also hope you'll contribute to a national debate on health care for children - a

regional delegation to support an expansion in health insurance for children. We know that if a child is healthy, they will have a better start towards a successful life. I encourage you to contact Senators Brownback and Roberts, and your Congressional representative to add your voice to the discussion. We can solve the health care crisis, but only if you make your opinions known to the people elected to represent you. Together, we can create a future where every Kansan has access to affordable, quality health care, and I look forward to working with you to make that future a reality.

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Read all the county news and see extra photos at jeffcountynews.com

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2007)11
NOTICE OF BUDGET HEARING

The governing body of
 Jefferson County

will meet on the 27th day of August, 2007 at 11:00 a.m. at the Courthouse-Commission hearing and answering objections of taxpayers relating to the proposed use of all funds and Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	2006		2007		Current Year Est. of Expenditures	Actual Tax Rate* E
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*		
Bloomfield Cemetery	1,270	1.650	1,800	1.721		
Buster Cemetery	4,197	1.078	4,674	1.098		
Fairview Cemetery	1,662	0.944	1,915	1.407		
Fowler Cemetery	1,377	0.670	1,050	0.494		
Grigg Chapel Cemetery	1,200	0.737	1,200	0.739		
Grantville Cemetery	11,146	0.849	11,305	0.964		
Hardy Oak Cemetery	2,845	0.686	3,200	0.400		
Hull Grove Cemetery	700	1.173	1,000	1.245		
McLouth Cemetery	7,897	1.622	9,600	1.551		
Meriden Cemetery	10,140	0.539	10,382	0.504		
Nortonville Cemetery	13,801	1.105	11,500	1.075		
Oak Ridge Cemetery	12,502	0.546	7,620	0.541		
Ozawatomie Cemetery	13,384	0.889	13,255	0.896		
Pleasant View Cemetery	8,277	0.552	8,912	0.572		
Plum Grove Cemetery	1,300	0.852	1,400	0.866		
Reformed Presbyterian Cem	2,685	0.751	2,750	0.805		
Rose Hill Cemetery	4,527	0.486	4,552	0.469		
Spring Grove Cemetery	6,995	3.071	4,500	2.991		
Underwood Cemetery	3,675	0.609	3,675	0.361		
Wildhorse Cemetery	1,775	0.354	1,825	0.318		
Winchester Cemetery	2,917	0.579	3,200	0.603		
Grantville Drainage	4,469	2.741	6,264	2.716		
Hutchinson Ditch Drainage	0	1.995	0	2.238		
Kaw Delaware Drainage	8,023	3.493	8,000	3.502		
Kaw-Half Breed Drainage	0	2.435	0	2.770		
Muddy Creek Drainage	2,746	2.849	2,785	2.888		
Stonehouse Drainage	4,735	1.582	4,897	1.444		
Thompsonville #6 Watershed	1,891	1.591	1,890	1.577		
Indian Ridge Sewer #2	35,811	0.900	38,600	0.900		
Hilldale Sewer #3	4,105	0.900	4,200	0.900		
Hickory Acres Sewer #5	4,815	9.683	4,900	9.066		
Wind-N-Wave Sewer #8	11,057	12.378	12,000	11.624		
Three Hills Sewer #10	5,440	0.900	6,000	0.900		
Hilldale South Sewer #11	2,456	0.900	3,000	0.900		
Westshore Sewer #12	13,582	0.900	13,240	0.900		
Totals	213,402	58.489	215,091	57.445		

*Tax rates are expressed in mills

Linda M. Butron
 Clerk

COUNTY RESOLUTION

RESOLUTION NO.2007-27

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2008 annual budget for Jefferson County .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2008 Jefferson County budget exceed the amount levied to finance the 2007 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

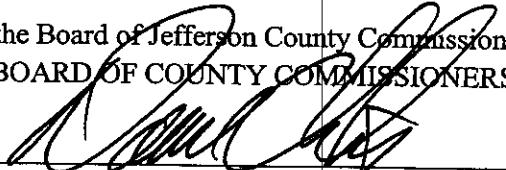
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2007 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2008 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2008 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearing with the Board of Jefferson County Commissioners was published in the Oskaloosa Independent and Valley Falls Vindicator on August 9, 2007. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 13th day of August, 2007 by the Board of Jefferson County Commissioners.
BOARD OF COUNTY COMMISSIONERS

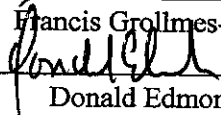




David Christy, Chairman

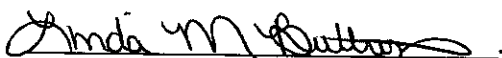


Francis Grollmes-Vice Chairman



Donald Edmonds, Member

ATTEST:



Linda M. Buttron, Jefferson County Clerk

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CARD OF THANKS
The family of Clinton Courter would like to give its heartfelt thanks to all for your prayers, calls, flowers, cards, and food.
May God bless you all.

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2008 FOR THE CITY OF WINCHESTER

WHEREAS, the City of Winchester must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW, THEREFORE, be it ordained by the Governing Body of the City of Winchester:

Section One. In accordance with state law, the City of Winchester has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2008 until December 31, 2008.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2007 Budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body of the City of Winchester on this 6th day of August, 2007.

James L. Clark
Mayor

ATTEST:
Pamela A. Erhart
City Clerk
(SEAL)

PUBLIC NOTICE
(Published in The Okaloosa Independent August 16, 2007)11

COUNTY RESOLUTION
RESOLUTION NO. 2007-27
A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2008 annual budget for Jefferson County.

Whereas, K.S.A. 79-2825b provides that a resolution be adopted if property taxes levied to finance the 2008 Jefferson County budget exceed the amount levied to finance the 2007 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas tenements and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2007 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2008 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2008 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners was published in the Okaloosa Independent and Valley Falls Vindicator on August 9, 2007. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 18th day of August, 2007, by the Board of Jefferson County Commissioners.

BOARD OF COUNTY COMMISSIONERS
/s/ David Christy, Chairman
/s/ Francis Grollmes-Vice Chairman

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First State Bank & Trust welcomes Rebecca Waugh as Personal Banker for our Perry Bank location! Rebecca, who has lived in the Perry community for the past 4 years, will be responsible for assisting customers with their retail banking and consumer loan needs. Rebecca comes to FSB&T from a real estate firm in Lawrence, KS. We invite our customers to stop by our Perry Bank location and see how Rebecca can assist them with their banking needs.

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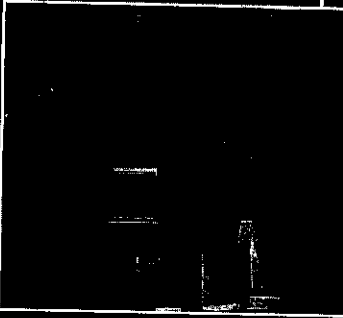
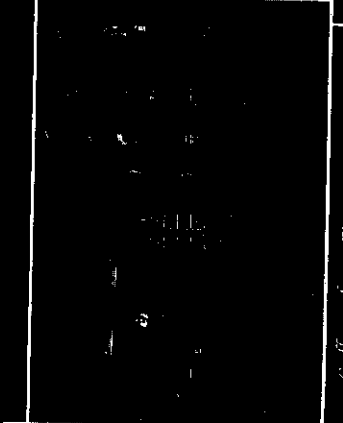
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ATTEST:
Pamela A. Erhart
City Clerk
(SEAL)

These services continues to increase; and

Whereas, the 2007 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2008 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2008 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners was published in the Okaloosa Independent and Valley Falls Vindicator on August 9, 2007. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 18th day of August, 2007, by the Board of Jefferson County Commissioners.

BOARD OF COUNTY COMMISSIONERS
/s/ David Christy, Chairman
/s/ Francis Grollmes-Vice Chairman